WEST VIRGINIA LEGISLATURE

2021 REGULAR SESSION

ENROLLED

House Bill 3314

BY DELEGATES HANSHAW (MR. SPEAKER) AND SKAFF

(BY REQUEST OF THE EXECUTIVE)

[Passed April 10, 2021; in effect from passage.]

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| 1 | AN ACT supplementing and amending Chapter eleven, Acts of the Legislature, Regular Session, | | | | | | | |
|----|---|---------------------------|-------|----|------------|--|--|--|
| 2 | 2020, known as the budget bill, in Title II from the appropriations of public moneys out of | | | | | | | |
| 3 | the Treasury in the State Fund, General Revenue, to the Department of Homeland | | | | | | | |
| 4 | Security, West Virginia State Police, fund 0453, fiscal year 2021, organization 0612, by | | | | | | | |
| 5 | supplementing and amending the appropriations for the fiscal year ending June 30, 2021 | | | | | | | |
| 6 | by adding new language; therefore | | | | | | | |
| | Be it enacted by the Legislature of West Virginia: | | | | | | | |
| 1 | That the total appropriation for the fiscal year ending June 30, 2021, to fund 0453, fiscal | | | | | | | |
| 2 | year 2021, organization 0612, be supplemented and amended to read as follows: | | | | | | | |
| 3 | TITLE II – APPROPRIATIONS. | | | | | | | |
| 4 | Section 1. Appropriations from general revenue. | | | | | | | |
| 5 | DEPARTMENT OF HOMELAND SECURITY | | | | | | | |
| 6 | 68 – West Virginia State Police | | | | | | | |
| 7 | (WV Code Chapter 15) | | | | | | | |
| 8 | Fund <u>0453</u> FY <u>2021</u> Org <u>0612</u> | | | | | | | |
| 9 | 1 Personal Service | es and Employee Benefits | 00100 | \$ | 62,255,235 | | | |
| 10 | 2 Children's Prote | ction Act | 09000 | | 1,009,529 | | | |
| 11 | 3 Current Expense | es | 13000 | | 10,384,394 | | | |
| 12 | 4 Repairs and Alte | erations | 06400 | | 450,523 | | | |
| 13 | 5 Trooper Class | с. | 52100 | | 3,207,832 | | | |
| 14 | 6 Barracks Lease | Payments | 55600 | | 237,898 | | | |
| 15 | 7 Communications | s and Other Equipment (R) | 55800 | | 1,070,968 | | | |
| 16 | 8 Trooper Retirem | ent Fund | 60500 | | 11,487,590 | | | |
| 17 | 9 Handgun Admin | istration Expense | 74700 | | 77,892 | | | |
| 18 | 10 Capital Outlay a | nd Maintenance (R) | 75500 | | 250,000 | | | |

| 19 | 11 | Retirement Systems – Unfunded Liability | 77500 | 16,648,000 |
|----|----|---|-------|-------------------|
| 20 | 12 | Automated Fingerprint Identification System | 89800 | 2,211,693 |
| 21 | 13 | BRIM Premium | 91300 | 5,743,921 |
| 22 | 14 | Total | | \$ 115,035,475 |

Any unexpended balances remaining in the appropriations for Communications and Other Equipment (fund 0453, appropriation 55800), and Capital Outlay and Maintenance (fund 0453, appropriation 75500) at the close of the fiscal year 2020 are hereby reappropriated for expenditure during the fiscal year 2021.

From the above appropriation for Personal Services and Employee Benefits (fund 0453, appropriation 00100), an amount not less than \$25,000 shall be expended to offset the costs associated with providing police services for the West Virginia State Fair.

The West Virginia State Police shall have the authority to transfer funds from any of the above appropriations, with the exception of Trooper Retirement Fund (fund 0453, appropriation 60500) or Retirement Systems – Unfunded Liability (fund 0453, appropriation 77500), for the fiscal year ending June 30, 2021 to the appropriation for Capital Outlay and Maintenance (fund 0453, appropriation 75500) in an amount not to exceed \$3,700,000. Enr HB 3314

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman. House committee Chairman/Senate Committee

Originating in the House.

In effect from passage.

Clerk of the House of Delegates

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1327 1 4 2021 Time <u>4:12pm</u>